



THE JYOTI GROUP

**JSL INDUSTRIES LTD**  
**REGD OFFICE & WORKS : MOGAR 388 340**  
**TAL. & DIST. - ANAND - GUJARAT - INDIA**

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2011**

(₹ In Lacs)

Sr. No.	Particulars	FOR THE QTR ENDED ON		FOR THE YEAR ENDED ON	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		AUDITED	AUDITED	AUDITED	AUDITED
1	Gross Sales	1430	1173	5165	3841
2	Less : Excise Duty	132	115	482	295
3a)	Net Sales	1298	1058	4683	3546
b)	Other Operating Income	4	5	23	14.0
	<b>Total Operating Income</b>	<b>1302</b>	<b>1063</b>	<b>4706</b>	<b>3560</b>
4	Expenditures				
a)	(Increase)/Decrease in Stock in Trade and Work in Progress	34	(63)	(1)	(11)
b)	Consumption of Raw Materials	808	727	3125	2286
c)	Employees Cost	179	165	706	576
d)	Depreciation	10	7	43	25
e)	Other Expenditure	186	159	561	448
	<b>Total Expenditure</b>	<b>1217</b>	<b>995</b>	<b>4434</b>	<b>3324</b>
5	Profit from Operations before Other Income, Interest & Exceptional Items	85	68	272	236
6	Other Income	4	4	23	6
	<b>Profit before Interest, Depreciation, Tax &amp; Amortisation (EBIDTA)</b>	<b>99</b>	<b>79</b>	<b>338</b>	<b>267</b>
7	Profit before Interest & Exceptional Items	89	72	295	242
8	Interest & Financial Charges	23	15	77	56
9	Profit After Interest but before Exceptional Items	66	57	218	186
10	Exceptional Items	-	-	-	-
11	Profit from Ordinary Activities before Tax	66	57	218	186
12	Tax Expense (i) Income Tax	1	16	47	56
	(ii) Deferred Tax (Assets)/Liabilities	(27)	(2)	(27)	(9)
13	Profit / (Loss) From Ordinary Activities after Tax	92	43	198	139
14	Previous Year Tax	-	1	-	1
15	Extraordinary Item	-	-	-	-
16	<b>Net Profit For the Period</b>	<b>92</b>	<b>44</b>	<b>198</b>	<b>140</b>
17	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	112	112	112	112
18	Reserves & Surplus Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	1296	1098
19	Earning per Share (EPS) (In Rs.)				
	A. Basic and diluted EPS before Extraordinary item.	8.24	3.95	17.72	12.57
	B. Basic and diluted EPS after Extraordinary item.	8.24	3.95	17.72	12.57
20	Public Shareholding				
	- Number of Shares	5,36,615	5,36,615	5,36,615	5,36,615
	- Percentage of Shareholding	48.06	48.06	48.06	48.06
21	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered No. of Shares	NIL	NIL	NIL	NIL
	(i) % Of total Shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL
	(ii) % of the total share capital of the Company	NIL	NIL	NIL	NIL
	(b) Non-Encumbered No. of Shares	5,79,753	5,79,753	5,79,753	5,79,753
	(i) % Of total Shareholding of Promoters and Promoter Group	51.94	51.94	51.94	51.94
	(ii) % of the total share capital of the Company	51.94	51.94	51.94	51.94

NET SALES UP BY 32%

EBIDTA UP BY 27%

PBT UP BY 17%

PAT UP BY 42%

EPS UP BY 41%

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2011**

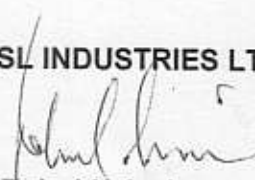
(₹ In Lacs)

Sr. No.	Particulars	AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED	
		31.03.2011	31.03.2010
<b>1</b>	<b>SOURCES OF FUNDS</b>		
	a) Shareholders' Funds		
	Capital	112	112
	Reserve & surplus	1547	1380
	b) Loan Funds	384	119
	c) Defered Tax (Net)	(11)	15
		<b>2032</b>	<b>1626</b>
<b>2</b>	<b>APPLICATION OF FUNDS</b>		
	a) Fixed Assets (Net Block ) (Incl. Capital Work In Progress)	1455	988
	b) Investments	167	167
	c) Current Assets, Loans & Advances		
	Inventories	346	287
	Sundry Debtors	847	837
	Cash & Bank Balances	84	70
	Loans & Advances	392	275
		<b>1669</b>	<b>1469</b>
	d) Less: Current Liabilities & Provisions	1259	998
	e) NET CURRENT ASSETS	410	471
		<b>2032</b>	<b>1626</b>

**Notes :**

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) Summary of Investor Complaints:- Opening: Nil, Received during the Quarter: Nil, Resolved: Nil, Closing: Nil
- 3) (Increase)/Decrease in Stock include Excise Duty on Inventory of Finished Goods Stock.
- 4) Previous Year/Quarter figures have been regrouped and reclassified, where necessary, to make them comparable with Current Year/Quarter figures
- 5) The above results were taken on record by the Board of Directors at the meeting held on 28.04.2011

FOR JSL INDUSTRIES LTD

  
**Rahul N Amin**  
 (Chairman)

Place : Vadodara  
Date : 28.04.2011